

**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

SITANSISK-ST. MARY'S FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:

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First Nation Programs and Services Coordinator

For:

David McTimoney
Superintendent of Schools

10 June, 2016

Proposal Process

Anglophone West School District (ASD-W) public schools with Sitanisk-St. Mary's First Nation students, leadership from Sitanisk-St. Mary's First Nation (including the band operated school, Chief Harold Sappier Memorial Elementary School), and ASD-W Staff generate ideas on how to enhance education for Sitanisk-St. Mary's First Nation students. These ideas are formalized as enhancement proposals and submitted to the enhancement committee. Enhancement proposals are reviewed and evaluated by the committee; proposals are approved by consensus basis on suitability, alignment with goals and available funding. Enhancement proposal project leaders are required to submit a final report to the enhancement committee.

Committee Membership

- SMFN Chief – Candice Paul
- SMFN Director of Education – Annette Paul
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Donna White

Enhancement Staff

Position	Name	School
First Nation Guidance	Bonita Polchies	Leo Hayes High School
First Nation Literacy Teacher	Shana Davis	Leo Hayes High School
Maliseet Language Teacher	Doreen Sewell	Leo Hayes/Nashwaaksis Middle School
First Nation Resource Teacher	Ginger Carson	Devon Middle School
Maliseet Language and Culture Teacher	Julie Paul	Devon Middle School
First Nation Transition Worker	Angela Acquin	Devon Middle School
First Nation Culture Teacher	Clyde Francis	Devon Middle School
First Nation Transition Worker	Dana Brooks	Gibson-Neill Elementary
First Nation Academic Support Teacher	Barb Brown	Gibson-Neill Elementary

Approved Initiatives

Item	Location
New Wave Centre	SMFN
Grade Two Tutoring Program	Gibson-Neill
Summer Enhancement Project	SMFN
Outdoor Garden Project	Devon Middle
"Skicineweyal" Summer Project	SMFN
FN Awareness Day	Devon Middle



Enrollment

The February 2015 enrollment by grade was:

Grade	Number of Students
K	8
1	2
2	4
3	6
4	10
5	5
6	16
7	15
8	17
9	15
10	13
11	18
12	11
Total	140

ASD-W Schools in which Sitansisk-St.Mary's Students are Enroled:

School	# of Students
Leo Hayes High School	57
Devon Middle School	39
Nashwaaksis Middle School	9
Gibson-Neill Memorial Elementary School	31
Nashwaaksis Memorial Elementary School	2
Park Street Elementary School	2



St. Mary's First Nation
Enhancement Monies
As at March 31, 2016

Balance Fwd. as of March 31st, 2015

(3,645.20)

Funding 2015-2016

Jan to Mar 2015	\$				
April to June 2015	\$	209,241.60			
Sept 2015 to Dec 2015	\$	206,959.90			
Sept 2015 to Jan 2016	\$	38,790.00			
Feb 2016 to June 2016	\$	370,979.00			
Sept 2015 to Jan 2016	\$	415,275.00			
	\$	24,901.00			

Total Revenue to Date

\$ 1,266,146.50

1,266,146.50

Actual Expenses 2015-2016

Teachers Salaries April 1-Jul 31st
Teacher Salaries Sept to Oct 23rd
Career Counselling Apr-Nov
Partial Pmt Cleanup on Career Counselling
Teacher Salaries Nov to March 31,16

STMFN Inv	\$	239,530.26			
STMFN Inv	\$	91,782.71			
	\$	16,510.00			
	\$	4,471.15			
	\$	242,253.21			

Projects approved at December 4, 2014 Meeting

New Wave Center 2015-2016
NEWGibson Neill Field Trip FN Focus
NEWGibson Neill First Nations Luncheon
NEWGibson Neill 6 week Grade 2 Tutoring Program
NEWGibson Neill First Nations Celebration Week 2015
St Marys First Nation "skigineweyal" Summer Project
NEWDevon Middle- Outdoor garden Project and Maint. Of the Sacred Garden
NEWSummer Enhancement Project Summer 2015
NEWDevon Middle First Nations Awareness Day: May 2015

Budget	13/14 exps	14/15 exps	15/16 exps	Commitment
160,000.00				
750.00				71,070.13
1,368.00				\$ 88,929.87
1,200.00				\$ 750.00
2,610.00				\$ 1,368.00
37,167.00				\$ 1,350.00
4,850.00	19,579.60			\$ 2,610.00
30,000.00				\$ 17,587.40
1,250.00				\$ 1,222.24
79,195.00	19,579.60			\$ 1,282.38
	1,760.57			\$ 105,262.14
				\$ 112,467.51

Total Actual Expenses 2015-2016

\$ 699,809.47

Balance Remaining Surplus(Deficit)

\$ 562,691.83

Total Project Commitments on-going for 2015-2016

112,467.51

Projected Expenses 2015-2016 School Year

Teachers Salaries April 2016 to August 2016
Total Projected Expenses

\$ 307,046.73
307,046.73

Balance Remaining

143,177.59